Louisville Metro Council Appropriations, NDFs and CIFs Final Agenda

Meeting Date: 02/05/2009

Meeting Time: 5:00 PM

<u>Location:</u> 3rd Floor, City Hall

Members Roll Call: (R) - Robin Engel (22)* (D) - Rick Blackwell (12)* (R) - Kevin Kramer (11)

(D) - Vicki Aubrey Welch (13) (D) - Marianne Butler (15) (R) - Jon Ackerson (18)

(D) - Brent Ackerson (26)

* Denotes the Committee Chair(s)

Special Items For Discussion

1- CIF/NDF TRAINING FOR NEW COUNCIL MEMBERS AND STAFF

Pending Legislation

2- O-240-12-08 AN ORDINANCE APPROPRIATING \$6,000 FROM THE DISTRICT 16

NEIGHBORHOOD DEVELOPMENT FUND THROUGH THE DEPARTMENT OF FINANCE AND ADMINISTRATION TO THE WORTHINGTON FIRE PROTECTION DISTRICT FOR THE PURCHASE AND INSTALLATION OF 10-YEAR LITHIUM BATTERY SMOKE DETECTORS IN

LOWER INCOME RESIDENTS LOCATED WITHIN SUCH DISTRICT.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Kelly Downard

3- O-241-12-08 AN ORDINANCE APPROPRIATING \$29,073.75 FROM DISTRICT 25

NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE DEPARTMENT OF FINANCE AND ADMINISTRATION, TO THE JEFFERSON COUNTY PUBLIC EDUCATION FOUNDATION, INC. TO PURCHASE PLAYGROUND EQUIPMENT FOR KENWOOD ELEMENTARY SCHOOL AND THE

SURROUNDING NEIGHBORHOOD.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Doug Hawkins

4- O-242-12-08 AN ORDINANCE APPROPRIATING A TOTAL OF \$6,000 WITH \$3000 EACH FROM

DISTRICT 16 AND DISTRICT 17 NEIGHBORHOOD DEVELOPMENT FUNDS THROUGH THE DEPARTMENT OF FINANCE AND ADMINISTRATION TO THE JEFFERSON COUNTY PUBLIC EDUCATION FOUNDATION, INC. TO REPLACE THE PA SYSTEM AT THE BALLARD HIGH

SCHOOL STADIUM.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Kelly Downard Glen Stuckel 5-

O-243-12-08 AN ORDINANCE APPROPRIATING \$ 7,000 FROM DISTRICT 14 NEIGHBORHOOD DEVELOPMENT FUND, THROUGH THE DEPARTMENT OF FINANCE AND ADMINISTRATION, TO THE SOUTHWEST CENTER FOR THE DEVELOPMENTALLY DISABLED, INC. FOR THE PURCHASE AND INSTALLATION OF AN EMERGENCY COMMUNICATIONS SYSTEM.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Robert Henderson

6-

O-2-01-09 AN ORDINANCE APPROPRIATING \$10,000 FROM DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS AS FOLLOWS: \$5,500 FROM DISTRICT 9; \$500 EACH FROM DISTRICTS 1, 4, 8, 12, 13, AND 26; \$300 EACH FROM DISTRICTS 3 AND 21; \$250 EACH FROM DISTRICTS 2 AND 15; AND \$200 EACH FROM DISTRICTS 10 AND 14, THROUGH THE DEPARTMENT OF FINANCE AND ADMINISTRATION, TO THE AIDS SERVICES CENTER COALITION, INC. FOR PROGRAMMING EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor:
Tina Ward-Pugh
Judy Green
David Tandy
Rick Blackwell
Mary C. Woolridge
Dan Johnson
Barbara Shanklin
Marianne Butler
Jim King
Robert Henderson
Brent Ackerson
Tom Owen

Vicki Aubrey Welch

7-

O-4-01-09 AN ORDINANCE APPROPRIATING \$8,075 DISTRICT 25 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE DEPARTMENT OF FINANCE AND ADMINISTRATION, TO THE KENTUCKY SHAKESPEARE FESTIVAL, INC. FOR EDUCATIONAL PROGRAM EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Doug Hawkins

8-

O-5-01-09 AN ORDINANCE APPROPRIATING \$7,043.50 FROM THE DISTRICT 17
NEIGHBORHOOD DEVELOPMENT FUND TO THE DEPARTMENT OF PUBLIC WORKS FOR
COMPLETION OF SIDEWALK CONSTRUCTION ON MURPHY LANE.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Glen Stuckel

9-

O-7-01-09 AN ORDINANCE APPROPRIATING \$11,000 FROM DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS AS FOLLOWS: \$1,000 FROM DISTRICT 5; \$1,000 FROM DISTRICT 15;

\$2,000 FROM DISTRICT 4; \$3,500 FROM DISTRICT 13; AND \$3,500 FROM DISTRICT 26, THROUGH THE DEPARTMENT OF FINANCE AND ADMINISTRATION, TO THE CENTER FOR WOMEN AND FAMILIES, INC. TO PROVIDE OPERATING EXPENSES FOR SHELTER AND TRANSITIONAL HOUSING FOR VICTIMS OF DOMESTIC VIOLENCE.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor:
Brent Ackerson
Cheri Bryant Hamilton
David Tandy
Marianne Butler
Vicki Aubrey Welch

NDF020509LLF \$3,000 TOTAL FROM THE 13TH, 12TH AND 1ST DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO LEADERSHIP LOUISVILLE FOUNDATION, INC. FOR PROGRAM EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Judy Green Rick Blackwell Vicki Aubrey Welch

NDF020509ZOO15 \$100 FROM THE 15TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO THE LOUISVILLE ZOO FOR THE LOUISVILLE ZOO OUTREACH PROGRAM FOR SENIORS RESIDING AT AMERICAN VILLAGE.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Marianne Butler

NDF020509DON06 \$75 FROM THE 6TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO THE DEPARTMENT OF NEIGHBORHOODS FOR GOOD NEIGHBOR AWARDS TICKETS.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: George Unseld

NDF020509PW16 \$525 FROM THE 16TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO PUBLIC WORKS FOR PURCHASE OF SEVEN SIGNS FOR THE RIVER ROAD/HARRODS CREEK/PROSPECT AREA.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Kelly Downard

NDF020509MP25 \$5,000 FROM THE 25TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO METRO PARKS FOR SOCCER FIELD USE FOR THE 2009 JAVANON CUP TOURNAMNET.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

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14-

Primary Sponsor: Doug Hawkins

15-

NDF020509DON13 \$1,750 FROM THE 13TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO THE DEPARTMENT OF NEIGHBORHOODS FOR YOUTH ACTIVITIES ASSOCIATED WITH FAIRDALE COMMUNITY SCHOOL AND THE NEIGHBORHOOD YOUTH DEVELOPMENT BOARD.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Vicki Aubrey Welch

16-

NDF020509SNA \$800 FROM THE 13TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO THE SCOTTSDALE NEIGHBORHOOD ASSOCIATION, INC. FOR PROGRAM EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Vicki Aubrey Welch

17-

NDF020509JCPEF-DIXIE \$260 FROM THE 14TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO THE JEFFERSON COUNTY PUBLIC EDUCATION FOUNDATION, INC./DIXIE ELEMENTARY FOR PROGRAM EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Robert Henderson

18-

NDF020509LMPD5TH \$600 TOTAL FROM THE 9TH AND 8TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO THE LOUISVILLE METRO POLICE DEPARTMENT - 5TH DIVISION FOR AN OFFICER OF THE MONTH AWARDS PROGRAM.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Tina Ward-Pugh Tom Owen

19-

CIF020509PARC09 \$1,299 FROM THE 9TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PARC FOR REPAIR, MAINTENANCE AND LANDSCAPING IN CITY-OWNED PUBLIC PARKING LOT.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Tina Ward-Pugh

20-

<u>CIF020509PW09 \$750 FROM THE 9TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR ROOF REPAIRS AND PATCH ON CITY-OWNED BUILDING.</u>

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Tina Ward-Pugh

21-

NDF020509ICI \$2,500 TOTAL FROM THE 8TH AND 9TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO INTELLIGENT CHANGE INITIATIVES, INC. FOR PROGRAM EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Tina Ward-Pugh Tom Owen

22-

<u>CIF020509PW10 \$220 FROM THE 10TH DISTRICT CAPITAL INFRASTUCTURE FUND TO PUBLIC WORKS FOR THE REPLACEMENT OF DUCK CROSSING SIGNS IN THE BASHFORD MANOR NEIGHBORHOOD.</u>

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Jim King

23-

NDF020509SWDT \$5,000 TOTAL FROM 12TH, 13TH, 14TH, 15TH, 1ST AND 3RD DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO SOUTHWEST DREAM TEAM, INC. FOR PROGRAM EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Judy Green Marianne Butler Mary C. Woolridge Rick Blackwell Robert Henderson Vicki Aubrey Welch

24-

CIF121508MP24 \$47,500 FROM THE 24TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO METRO PARKS FOR IMPROVEMENTS TO BLUE LICK PARK ON MUD LANE.

Status: In Committee - Tabled

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Madonna Flood

25-

NDF020509HS02 \$2,000 FROM THE 2ND DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO DEPARTMENT OF HUMAN SERVICES FOR EMERGENCY FOOD REPLACEMENT.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Barbara Shanklin